**ALBERTA UNION OF PROVINCIAL EMPLOYEES**

**Local Proposed Budget**

**20 / 20**

Estimated Proposed

Actual Budget

20 / 20 20 / 20

# Revenue

Rebate $ $

Interest

Total Revenue $ $

# Expenditures

Postage $ $

Printing and Stationery

Telephone & Fax

Travel & Subsistence - Mileage

Travel & Subsistence - Accommodation

Travel & Subsistence - Meals

Travel & Subsistence - Miscellaneous

Travel & Subsistence - Air Travel

Travel & Subsistence - Reimbursement

of Salaries

Chapter Financing

Honorariums

Awards and Presentations

Bank Service Charges

Supplies

Total Expenditures $ $

Proposed Surplus (Deficit) $ $

This Budget was approved by Local \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ at its meeting held on \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ by a motion duly made, seconded and carried.

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Chairperson Treasurer

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Date Date