

**BUILDING CONDITION / CAPITAL UPGRADE PROJECTS SUMMARY
ALBERTA HOSPITAL EDMONTON**

PRINCIPAL PATIENT-OCCUPIED FACILITIES

HELEN HUNLEY FORENSIC PAVILION (BUILDING 3) – FORENSIC PSYCHIATRY

Constructed in 1981, this 17,900 m² facility provides 142 beds for patients requiring secure custody. The building is in fair to good condition overall, however, the ReCAPP evaluation has identified deficiencies. Many of these will require attention in the near future: The most significant include the following:

- Fire Alarm Upgrade – Phase II (Carry over project-recently identified) \$ 300,000
- Site Centralized Security System Upgrade - Duress \$ 893,000 (Forms part of the \$2,628,000 project).
- Closed Circuit TV Upgrade \$700,000
- Patient Bedroom - Perimeter Heating Cover Security Upgrades \$ 50,000
- Roof Replacement \$ 875,000
- Security locks Upgrade – Retrofit project \$ 440,000 (project recently identified).

Total: \$ 3,258,000

RACHEL H. YOUNG PAVILION (BUILDING 8) – ADULT PSYCHIATRY

This is a 2-storey 6,700 m² facility constructed in 1947 and housing 95 beds. With the building well over 50 years old, its functional deficiencies need to be evaluated to establish its viability in the context of the long-term plans for the AHE site. Generally in fair physical condition, the principal building condition deficiencies are:

- Steam Piping Replacement \$1,582,000
- Fire Alarm Upgrade – Phase II (Carry over project-recently identified) \$ 480,000
- Site Centralized Security System Upgrade - Duress \$ 580,000 (Forms part of the \$2,628,000 project).
- Door Access Control - Exit doors in patient care buildings \$40,000

Total: \$ 2,682,000

A. D. MACPHERSON PAVILION (BUILDING 10) – ADULT PSYCHIATRY

This 3-storey 9,200 m² facility houses 112 beds and was constructed in 1968. Functional deficiencies need to be evaluated to establish how the facility can address patient care needs in a manner consistent with the Values established for mental health service delivery. Physically, the building is in fair to good condition. Significant among the building condition deficiencies are:

- Fire Alarm Upgrade – Phase II (Carry over project-recently identified) \$ 565,000
- Site Centralized Security System Upgrade - Duress \$ 625,000 (Forms part of the \$2,628,000 project)
- Door Access Control - Exit doors in patient care buildings \$80,000

Total: \$ 1,270,000

A. R. SCHRAG PAVILION (BUILDING 12) – ADULT PSYCHIATRY

This 3-storey 9,200 m² facility houses 110 beds and was constructed in 1967. Functional deficiencies need to be evaluated to establish how the facility can address patient care needs in a manner consistent with the Values established for mental health service delivery. Physically, the building is in fair to good condition. Significant among the building condition deficiencies are:

- Fire Alarm Upgrade – Phase II (Carry over project-recently identified) \$ 680,000
- Site Centralized Security System Upgrade - Duress \$ 630,000 (Forms part of the \$2,628,000 project).
- Door Access Control - Exit doors in patient care buildings \$80,000

Total: \$ 1,390,000

GRAND TOTAL FOR ALL BUILDINGS = \$8.6 Million